

NAVAN ROAD PARISH

INCOME & EXPENDITURE ACCOUNT - YEAR ENDED 31.12.2022

	2022	2021
	€	€
Income		
Family Offering	88,830	93,753
Shrine Income	34,325	41,450
Donations & Bequests	20,065	26,198
Tax Refund	18,297	38,750
Shop Income	3,526	3,865
Diocesan Insurance Claim	12,588	0
Other Income	3,078	1,729
	<u>180,709</u>	<u>205,745</u>
Expenditure		
Shrine Expenses	3,595	2,905
Office Costs	96,974	91,536
Facilities (See Notes)	249,488	97,731
Repairs & Maintenance	20,330	16,537
Bank Charges and Fees	598	1,316
Altar Supplies	4,995	3,709
Other Expenses	25,681	28,777
	<u>401,661</u>	<u>242,511</u>
Net (Deficit)	<u>-220,952</u>	<u>-36,766</u>
Funded By:		
Transfers from Deposit Account	<u>200,000</u>	<u>100,000</u>

NOTES TO THE 2022 INCOME & EXPENDITURE ACCOUNT

1. The two collections that are taken up during Masses, the Priests Common Fund and SHARE, and the Dues Monies received from parishioners are paid directly to the Archdiocese and are not part of parish income.
2. The expense listed as 'Facilities' included the following incurred during the year:

	€
Electrical Work done on the church	113,234
Repairs to the Roof	23,381
New Stained Glass Window & Repairs to Existing Stained Glass Windows	36,039
Repairs to Parish Properties	36,068
Kneelers	15,890

PARISH FINANCE COMMITTEE MEMBERS

Fr. Liam Ó Cuív, Fr. Paddy O'Byrne, Rev. Eamonn Murray, Gerry Flynn, George McNamara, John Rooney, Jim Kavanagh, Eva McDonagh, Richard Kendrick (Chairman)

THANK YOU

We are very happy to present the financial statement from our parish. We would like to express our deep appreciation for your continued financial support in 2022. We have sufficient funding to allow us to continue the upgrade of the church facilities which has been continuing throughout 2023. Your generosity to the parish is not taken for granted.

RECEIPTS- CHY3 FORMS

The Family Offering Collection, through the weekly envelopes and by Standing Order is the source of income used for the day to day running of the parish. Receipts for income received in 2022 will be issued to households over the Summer. If you are eligible to fill out a CHY3 form that will be included. This allows the parish to claim tax back on your donations (this does not effect your taxes). This form is filled out every five years, you will only receive one if your old form has expired.